PART-A
MATERNAL HEALTH

		Annexure-1	Annexure-1					
		ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.1.6	ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.1.6.1					
		ROP/FMR Budget Head: Other strategies/activities (please specify)	ROP/FMR Budget Head: Orientation workshop , dissemination of manuals on MTP Services at State level					
Sl. No.	Districts	District Total Allotment 2013-14 (in Rs.)	Physical Target as per ROP 2013-14* (Physical indicator is MTP Workshop at State/Divisional Level	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4
a	b	(g+h)	f	(g+h)				
1	Araria	0	0	0	0	0	0	0
2	Arwal	0	0	0	0	0	0	0
3	Aurangabad	0	0	0	0	0	0	0
4	Banka	0	0	0	0	0	0	0
5	Begusarai	0	0	0	0	0	0	0
6	Bhagalpur	0	0	0	0	0	0	0
7	Bhojpur	0	0	0	0	0	0	0
8	Buxar	0	0	0	0	0	0	0
9	Darbhanga	0	0	0	0	0	0	0
10	East Champaran	0	0	0	0	0	0	0
11	Gaya	0	0	0	0	0	0	0
12	Gopalganj	0	0	0	0	0	0	0
13	Jamui	0	0	0	0	0	0	0
14	Jehanabad	0	0	0	0	0	0	0
15	Kaimur	0	0	0	0	0	0	0
16	Katihar	0	0	0	0	0	0	0
17	Khagaria	0	0	0	0	0	0	0
18	Kishanganj	0	0	0	0	0	0	0
19	Lakhisarai	0	0	0	0	0	0	0
20	Madhepura	0	0	0	0	0	0	0
21	Madhubani	0	0	0	0	0	0	0
22	Munger	0	0	0	0	0	0	0
23	Muzaffarpur	0	0	0	0	0	0	0
24	Nalanda	0	0	0	0	0	0	0
25	Nawada	0	0	0	0	0	0	0
26	Patna	0	0	0	0	0	0	0
27	Purnia	0	0	0	0	0	0	0
28	Rohtas	0	0	0	0	0	0	0
29	Saharsa	0	0	0	0	0	0	0
30	Samastipur	0	0	0	0	0	0	0
31	Saran	0	0	0	0	0	0	0
32	Sheikhpura	0	0	0	0	0	0	0
33	Sheohar	0	0	0	0	0	0	0
34	Sitamarhi	0	0	0	0	0	0	0
35	Siwan	0	0	0	0	0	0	0
36	Supaul	0	0	0	0	0	0	0
37	Vaishali	0	0	0	0	0	0	0
38	West Champaran	0	0	0	0	0	0	0
39	RPMU Bhagalpur	0	0	80000	0	80000	0	0
40	RPMU Darbhanga	0	0	80000	0	80000	0	0
41	RPMU Kosi	0	0	80000	0	80000	0	0
42	RPMU Magadh	0	0	80000	0	80000	0	0
43	RPMU Munger	0	0	80000	0	80000	0	0
44	RPMU Patna	0	0	80000	0	0	80000	0
45	RPMU Purnia	0	0	80000	0	80000	0	0
46	RPMU Saran	0	0	80000	0	80000	0	0
47	RPMU Tirhut	0	0	80000	0	80000	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0
	Total	0	0	720000	0	640000	80000	0
	State Level Fund Retention	0	0	280000				
	Grand Total	0		1000000				